

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Greater Jasper Con Schs (2120)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$9,808,517	\$9,910,219	\$10,162,918	\$10,143,385	0.8%	-0.2%
Group Health Insurance	222	\$3,093,230	\$2,897,008	\$2,832,537	\$2,739,643	-3.0%	-3.3%
Non - Certified Salaries	120	\$841,722	\$910,108	\$956,847	\$994,471	4.3%	3.9%
Social Security Certified	212	\$730,762	\$746,189	\$759,763	\$761,237	1.0%	0.2%
Teacher Retirement Fund, After 7-1-95	216	\$619,165	\$641,929	\$687,810	\$710,846	3.5%	3.3%
Textbooks	630	\$422,691	\$160,906	\$311,076	\$405,772	-1.0%	30.4%
Transfer Tuition to Other School Corps Within State	561	\$548,952	\$492,351	\$300,764	\$358,165	-10.1%	19.1%
Operational Supplies	611	\$317,047	\$277,709	\$229,149	\$236,877	-7.0%	3.4%
Severance/Early Retirement Pay	213	\$218,805	\$221,879	\$231,626	\$233,893	1.7%	1.0%
Licensed Employees	135	\$163,489	\$212,509	\$176,868	\$175,830	1.8%	-0.6%
Public Employees Retirement Fund	214	\$131,911	\$142,844	\$142,903	\$150,852	3.4%	5.6%
Instructional Programs Improvement Services	312	\$27,837	\$87,577	\$120,095	\$110,742	41.2%	-7.8%
Social Security Noncertified	211	\$83,609	\$87,966	\$92,747	\$97,246	3.8%	4.9%
Instruction Services	311	\$23,809	\$27,247	\$61,255	\$92,660	40.5%	51.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$95,158	\$98,529	\$92,308	\$86,038	-2.5%	-6.8%
Equipment	730	\$109,351	\$118,466	\$83,210	\$70,997	-10.2%	-14.7%
Travel	580	\$89,603	\$58,948	\$63,364	\$48,891	-14.1%	-22.8%
Workers Compensation Insurance	225	\$44,647	\$38,146	\$56,118	\$48,337	2.0%	-13.9%
Miscellaneous Objects	876 - 899	\$20,701	\$7,944	\$1,788	\$39,615	17.6%	2115.2%
Group Life Insurance	221	\$33,689	\$36,526	\$37,707	\$37,697	2.9%	0.0%
Connectivity	744	\$13,586	\$16,872	\$28,400	\$36,581	28.1%	28.8%
Other Professional and Technical Services	319	\$93,123	\$76,208	\$13,398	\$31,000	-24.0%	131.4%
Other Group Insurance Authorized by Statute	224	\$23,024	\$25,199	\$25,978	\$25,752	2.8%	-0.9%
Nonlicensed Employees	136	\$13,265	\$18,791	\$17,370	\$18,734	9.0%	7.9%
Stipends	131	\$13,412	\$45,924	\$2,220	\$18,625	8.6%	739.0%
Library Books	640	\$13,077	\$17,154	\$15,661	\$16,881	6.6%	7.8%
Dues and Fees	810	\$5,586	\$630	\$6,669	\$11,594	20.0%	73.8%
Vehicles	731	\$0	\$0	\$0	\$11,400	NA	NA
Repairs and Maintenance Services	430	\$5,950	\$7,291	\$4,833	\$4,302	-7.8%	-11.0%
Gasoline and Lubricants	613	\$6,509	\$4,777	\$4,348	\$3,338	-15.4%	-23.2%
Postage and Postage Machine Rental	532	\$563	\$1,470	\$2,258	\$1,356	24.6%	-39.9%
Food Purchases	614	\$169	\$2,070	\$1,484	\$1,192	63.1%	-19.7%
Periodicals	650	\$1,663	\$975	\$1,426	\$465	-27.3%	-67.4%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$38,119	\$118	\$30	NA	-74.6%
Computer Hardware	741	\$0	\$0	\$5,977	\$0	NA	-100.0%
Content	747	\$13,450	\$13,877	\$17,928	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$13,338	\$2,579	\$46	\$0	-100.0%	-100.0%
Telephone	531	\$147	\$0	\$0	\$0	-100.0%	NA
Insurance	520	\$2,117	\$1,211	\$889	\$0	-100.0%	-100.0%

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Greater Jasper Con Schs (2120)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Advertising	540	\$0	\$107	\$0	\$0	NA	NA
Meals Provided	235	\$51	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$17,643,725	\$17,448,253	\$17,549,856	\$17,724,442	0.1%	1.0%
Student Instructional Support							
Certified Salaries	110	\$1,514,641	\$1,428,172	\$1,435,112	\$1,501,730	-0.2%	4.6%
Non - Certified Salaries	120	\$870,099	\$915,880	\$1,077,437	\$1,000,913	3.6%	-7.1%
Group Health Insurance	222	\$728,450	\$655,936	\$699,786	\$687,923	-1.4%	-1.7%
Teacher Retirement Fund, After 7-1-95	216	\$141,363	\$125,432	\$116,460	\$121,392	-3.7%	4.2%
Social Security Certified	212	\$113,996	\$107,488	\$108,037	\$112,923	-0.2%	4.5%
Public Employees Retirement Fund	214	\$85,761	\$87,040	\$107,010	\$102,955	4.7%	-3.8%
Social Security Noncertified	211	\$61,919	\$65,021	\$76,541	\$71,169	3.5%	-7.0%
Severance/Early Retirement Pay	213	\$71,975	\$57,524	\$46,965	\$49,187	-9.1%	4.7%
Operational Supplies	611	\$25,320	\$25,574	\$30,681	\$44,838	15.4%	46.1%
Instruction Services	311	\$16,500	\$15,300	\$9,775	\$26,388	12.5%	169.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$10,558	\$17,590	\$20,556	\$19,816	17.0%	-3.6%
Travel	580	\$13,272	\$12,102	\$17,188	\$12,709	-1.1%	-26.1%
Group Life Insurance	221	\$7,578	\$7,488	\$8,417	\$8,982	4.3%	6.7%
Staff Services	314	\$6,457	\$8,087	\$6,871	\$6,983	2.0%	1.6%
Dues and Fees	810	\$4,075	\$4,195	\$0	\$6,917	14.1%	NA
Workers Compensation Insurance	225	\$307	\$4,796	\$6,622	\$6,074	111.0%	-8.3%
Other Group Insurance Authorized by Statute	224	\$4,815	\$4,835	\$4,923	\$5,214	2.0%	5.9%
Other Professional and Technical Services	319	\$1,288	\$0	\$4,634	\$4,486	36.6%	-3.2%
Pre-2008 Object Code - Temporary Salaries	130	\$14,045	\$0	\$0	\$4,470	-24.9%	NA
Repairs and Maintenance Services	430	\$3,594	\$4,515	\$2,377	\$2,783	-6.2%	17.1%
Equipment	730	\$3,289	\$0	\$0	\$2,728	-4.6%	NA
Gasoline and Lubricants	613	\$6,497	\$6,419	\$4,852	\$2,270	-23.1%	-53.2%
Advertising	540	\$179	\$422	\$622	\$338	17.2%	-45.6%
Instructional Programs Improvement Services	312	\$0	\$604	\$0	\$52	NA	NA
Licensed Employees	135	\$13,386	\$0	\$34,510	\$0	-100.0%	-100.0%
Insurance	520	\$2,823	\$1,411	\$2,223	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$3,722,190	\$3,555,829	\$3,821,599	\$3,803,237	0.5%	-0.5%
Overhead and Operational							
Non - Certified Salaries	120	\$1,308,491	\$1,317,612	\$1,308,198	\$1,399,144	1.7%	7.0%
Student Transportation Services	510	\$914,937	\$924,281	\$970,831	\$815,188	-2.8%	-16.0%
Food Purchases	614	\$570,291	\$640,630	\$716,549	\$801,896	8.9%	11.9%
Heating and Cooling for Buildings - Electricity	621	\$305,068	\$361,301	\$592,352	\$665,693	21.5%	12.4%

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Greater Jasper Con Schs (2120)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Miscellaneous Objects	876 - 899	\$6,948	\$10,997	\$814,961	\$612,499	206.4%	-24.8%
Repairs and Maintenance Services	430	\$692,708	\$716,027	\$487,738	\$505,170	-7.6%	3.6%
Certified Salaries	110	\$514,202	\$354,090	\$286,290	\$437,482	-4.0%	52.8%
Operational Supplies	611	\$311,702	\$332,362	\$400,885	\$435,234	8.7%	8.6%
Content	747	\$110,371	\$202,417	\$119,145	\$428,889	40.4%	260.0%
Group Health Insurance	222	\$5,288,201	\$1,135,643	\$391,352	\$382,868	-48.1%	-2.2%
Insurance	520	\$312,413	\$229,405	\$245,174	\$247,341	-5.7%	0.9%
Light and Power - Other Than Heating and Cooling	625	\$100,629	\$113,464	\$197,991	\$212,164	20.5%	7.2%
Transfer Tuition to Other School Corps Within State	561	\$287,858	\$231,069	\$199,556	\$193,235	-9.5%	-3.2%
Heating and Cooling for Buildings - Gas	622	\$444,429	\$442,591	\$242,403	\$160,313	-22.5%	-33.9%
Water and Sewage	411	\$52,364	\$49,704	\$121,091	\$134,850	26.7%	11.4%
Public Employees Retirement Fund	214	\$99,846	\$106,854	\$106,001	\$120,916	4.9%	14.1%
Connectivity	744	\$10,053	\$195,283	\$41,116	\$79,256	67.6%	92.8%
Gasoline and Lubricants	613	\$90,676	\$85,424	\$85,351	\$77,344	-3.9%	-9.4%
Equipment	730	\$91,550	\$109,748	\$114,778	\$77,072	-4.2%	-32.9%
Social Security Noncertified	211	\$72,821	\$72,987	\$70,977	\$76,912	1.4%	8.4%
Other Supplies and Materials	615, 660 - 689	\$95,982	\$62,463	\$68,035	\$69,830	-7.6%	2.6%
Other Professional and Technical Services	319	\$33,233	\$54,063	\$150,050	\$57,261	14.6%	-61.8%
Vehicles	731	\$234,472	\$104,300	\$207,872	\$49,000	-32.4%	-76.4%
Telephone	531	\$29,594	\$41,394	\$24,974	\$48,779	13.3%	95.3%
Social Security Certified	212	\$43,410	\$27,638	\$23,617	\$35,993	-4.6%	52.4%
Workers Compensation Insurance	225	\$18,422	\$25,427	\$16,748	\$28,914	11.9%	72.6%
Rentals	440	\$11,571	\$17,021	\$679	\$23,279	19.1%	3328.0%
Telecommunications Equipment	745	\$0	\$69,176	\$1,500	\$22,477	NA	1398.5%
Severance/Early Retirement Pay	213	\$38,113	\$22,829	\$21,344	\$21,812	-13.0%	2.2%
Removal of Refuse and Garbage	412	\$15,325	\$16,133	\$19,521	\$21,192	8.4%	8.6%
Teacher Retirement Fund, After 7-1-95	216	\$6,046	\$10,343	\$4,681	\$20,465	35.6%	337.2%
Other Public or Private Utility Services	419	\$5,749	\$4,397	\$13,824	\$20,050	36.7%	45.0%
Board Member Compensation	115	\$16,500	\$16,500	\$16,500	\$16,190	-0.5%	-1.9%
Licensed Employees	135	\$0	\$720	\$3,390	\$14,484	NA	327.3%
Travel	580	\$13,907	\$7,107	\$6,373	\$11,417	-4.8%	79.1%
Cleaning Services	420	\$0	\$0	\$0	\$10,989	NA	NA
Dues and Fees	810	\$5,166	\$8,282	\$10,065	\$6,180	4.6%	-38.6%
Board of Education Services	318	\$300	\$3,895	\$3,725	\$6,110	112.4%	64.0%
Postage and Postage Machine Rental	532	\$8,260	\$6,080	\$8,564	\$5,685	-8.9%	-33.6%
Distance Learning Equipment	742	\$8,000	\$8,500	\$7,050	\$5,175	-10.3%	-26.6%
Other Purchased Services	593	\$0	\$0	\$0	\$4,777	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$11,846	\$3,070	\$3,109	\$4,424	-21.8%	42.3%
Instructional Programs Improvement Services	312	\$50	\$4,321	\$5,044	\$4,199	202.7%	-16.8%
Group Life Insurance	221	\$46,374	\$4,224	\$3,778	\$3,807	-46.5%	0.8%

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Biannual Financial Report Data

Greater Jasper Con Schs (2120)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Tires and Repairs	612	\$7,029	\$9,451	\$7,697	\$2,897	-19.9%	-62.4%
Advertising	540	\$2,458	\$2,802	\$3,848	\$2,833	3.6%	-26.4%
Stipends	131	\$54,981	\$0	\$5,412	\$1,530	-59.2%	-71.7%
Official Bond Premiums	525	\$1,576	\$1,323	\$1,288	\$1,288	-4.9%	0.0%
Other Technology Hardware	746	\$0	\$137	\$548	\$790	NA	44.1%
Other Group Insurance Authorized by Statute	224	\$27,216	\$445	\$340	\$433	-64.5%	27.5%
Other Employee Benefits	241 - 290	\$7,574	\$0	\$0	\$312	-54.9%	NA
Periodicals	650	\$165	\$428	\$82	\$187	3.1%	127.4%
Computer Hardware	741	\$53,967	\$8,939	\$30,674	\$97	-79.4%	-99.7%
Staff Services	314	\$1,351	\$0	\$0	\$0	-100.0%	NA
Construction Services	450	\$8,826	\$5,804	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$175	-\$175	\$0	\$0	-100.0%	NA
Improvements Other Than Buildings	715	\$0	\$0	\$618	\$0	NA	-100.0%
Professional Development	748	\$0	\$5,737	\$0	\$0	NA	NA
Meals Provided	235	\$116	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$12,393,313	\$8,184,664	\$8,183,689	\$8,386,322	-9.3%	2.5%
Non Operational							
Redemption of Principal	831	\$4,722,048	\$4,605,162	\$4,418,228	\$4,295,398	-2.3%	-2.8%
Interest	832	\$2,990,743	\$3,127,952	\$3,314,121	\$3,439,292	3.6%	3.8%
Construction Services	450	\$1,882,851	\$10,995,366	\$781,759	\$2,004,373	1.6%	156.4%
Other Professional and Technical Services	319	\$6,700	\$14,442	\$228,896	\$227,495	141.4%	-0.6%
Land and Easements	710	\$0	\$0	\$0	\$173,445	NA	NA
Equipment	730	\$25,676	\$371,871	\$271,010	\$154,264	56.6%	-43.1%
Computer Hardware	741	\$220,504	\$268,503	\$56,139	\$126,057	-13.0%	124.5%
Repairs and Maintenance Services	430	\$0	\$4,220	\$1,688	\$101,840	NA	5934.9%
Non - Certified Salaries	120	\$67,500	\$72,461	\$72,408	\$90,063	7.5%	24.4%
Rentals	440	\$40,782	\$61,864	\$48,824	\$41,425	0.4%	-15.2%
Other Technology Hardware	746	\$0	\$0	\$35,765	\$15,826	NA	-55.8%
Operational Supplies	611	\$5,312	\$19,376	\$77,067	\$10,893	19.7%	-85.9%
Board of Education Services	318	\$6,240	\$22,278	\$186,499	\$9,000	9.6%	-95.2%
Social Security Noncertified	211	\$5,175	\$5,902	\$5,437	\$6,874	7.4%	26.4%
Content	747	\$2,588	\$0	\$0	\$6,717	26.9%	NA
Improvements Other Than Buildings	715	\$0	\$150	\$11,037	\$5,735	NA	-48.0%
Bank Service Charges	871	\$5,000	\$5,100	\$6,850	\$4,500	-2.6%	-34.3%
Public Employees Retirement Fund	214	\$753	\$391	\$340	\$2,604	36.4%	665.9%
Certified Salaries	110	\$0	\$0	\$0	\$381	NA	NA
Advertising	540	\$0	\$0	\$1,170	\$182	NA	-84.5%
Workers Compensation Insurance	225	\$33	\$0	\$148	\$111	35.0%	-25.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Food Purchases	614	\$244	\$174	\$63	\$88	-22.6%	39.5%
Nonlicensed Employees	136	\$258	\$43	\$45	\$45	-35.5%	0.0%
Licensed Employees	135	\$120	\$1,093	\$420	\$30	-29.3%	-92.9%
Social Security Certified	212	\$9	\$469	-\$18	\$30	34.3%	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$28	\$23	NA	-18.1%
Other Supplies and Materials	615. 660 - 689	\$358	\$0	\$0	\$0	-100.0%	NA
Travel	580	\$893	\$617	\$714	\$0	-100.0%	-100.0%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$425	\$315	\$0	NA	-100.0%
Connectivity	744	\$0	\$0	\$10,527	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	\$140	\$0	\$0	\$0	-100.0%	NA
Instruction Services	311	\$0	\$0	\$10	\$0	NA	-100.0%
Stipends	131	\$0	\$9,821	\$10,370	\$0	NA	-100.0%
Textbooks	630	\$24,912	\$27,026	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$105	-\$105	\$0	NA	NA
Printing and Binding	550	\$0	\$161	\$0	\$0	NA	NA
Tires and Repairs	612	\$0	\$0	\$45	\$0	NA	-100.0%
Non Operational Total		\$10,008,841	\$19,614,972	\$9,539,800	\$10,716,690	1.7%	12.3%
Grand Total		\$43,768,068	\$48,803,717	\$39,094,945	\$40,630,691	-1.8%	3.9%